



P. K. DAS COLLEGE
of NURSING

PANAYUR (PO), VANIYAMKULAM, PALAKKAD - 679522

(Approved by Indian Nursing Council, Kerala Nurses & Midwives Council & Kerala Government
Affiliated to Kerala University of Health Sciences)



(FORMERLY NEHRU COLLEGE OF NURSING)

6.4.1 Institutional strategies for mobilization of funds and the optimal utilization of resources

S.NO	Description	Page No/Web link
1	Resource mobilization policy	https://www.pkdacollegeofnursing.com/naac/ssr/criteria-6/RESOURCE%20MOBILIZATION%20POLICY.pdf
2	Budget	3
3	Governing council	https://www.pkdacollegeofnursing.com/naac/ssr/criteria-6/Governing%20Council.pdf
4	Human Resource Policy	https://www.pkdacollegeofnursing.com/naac/ssr/criteria-6/HR%20Policy%20-%20NCN.pdf



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(FORMERLY NEHRU COLLEGE OF NURSING)

ACADEMIC YEAR

2022-2023

NEHRU COLLEGE OF NURSING, VANIAMKULAM, PALAKKAD

BUDGET PROPOSAL FOR THE YEAR 2022-23		
Capital Expenditure		
Sl No	Description	Amount in Rs.
1	Building	2,20,00,000
2	Lab Equipments	3,50,000
3	Library Books	7,00,000
4	Furniture	14,00,000
5	Computer,Printer, Scanner,Xerox Machine	1,50,000
6	Vehicle	55,00,000
8	Any other Capital Expenses(Electical fittings, A/C,CCTV,Water Purifier,Etc)	7,00,000
TOTAL(A)		3,08,00,000
Recurring Expenditure		
Sl No	Description	Amount in Rs.
1	Application & Affiliation Expenses	40,00,000
2	Staff Operational Expenses	1,30,00,000
3	Journals,Subscription,Publications etc	2,50,000
4	Printing & Stationary	11,00,000
5	Internet/Communication	1,25,000
6	House Keeping & Security	20,00,000
7	Electricity & Fuel Expenses	10,00,000
8	Electrical Maintenance	1,25,000
9	Building Maintenance	20,00,000
10	Other Maintenance (AMC,STP, Vehicle,Computer,Garden,Generator,etc)	7,00,000
11	Admission Expenses	3,50,000
12	Insurance	3,00,000
13	Lab Consumables	2,50,000
14	Student Welfare(Canteen, Bus,Uniform Etc)	1,10,00,000
15	Sports Expenditure	30,000
16	Graduation day,Culturals, Participations,Celebrations etc.	60,000
17	Seminar,Conferences, FDPs, Outside visit, Invited Talks Etc	15,000
18	Any other expenses(General Expenses,Interest Etc)	12,00,000
TOTAL(B)		3,75,05,000
TOTAL EXPENDITURE(A+B)		6,83,05,000

Principal

PRINCIPAL

Nehru College of Nursing
Janiyamkulam, Ottapalam, Palakkad Dist
Pin - 679 522, Kerala



G/Sudh

PRINCIPAL
P.K.D.S. COLLEGE OF NURSING
PANAYUR (P.O.), VANIAMKULAM
OTTAPALAM, PALAKKAD DT
KERALA - 679 522

NEHRU COLLEGE OF NURSING, VANIAMKULAM, PALAKKAD

BUDGET SANCTIONED FOR THE YEAR 2022-23

Capital Expenditure		
SI No	Description	Amount in Rs.
1	Building	2,00,00,000
2	Lab Equipments	3,00,000
3	Library Books	6,00,000
4	Furniture	12,00,000
5	Computer, Printer, Scanner, Xerox Machine	1,00,000
6	Vehicle	50,00,000
7	Any other Capital Expenses (Electrical fittings, A/C, CCTV, Water Purifier, Etc)	6,50,000
TOTAL(A)		2,78,50,000
Recurring Expenditure		
SI No	Description	Amount in Rs.
1	Application & Affiliation Expenses	35,00,000
2	Staff Operational Expenses	1,25,00,000
3	Journals, Subscription, Publications etc	2,00,000
4	Printing & Stationary	10,00,000
5	Internet/Communication	1,00,000
6	House Keeping & Security	18,50,000
7	Electricity & Fuel Expenses	8,00,000
8	Electrical Maintenance	1,00,000
9	Building Maintenance	16,00,000
10	Other Maintenance (AMC, STP, Vehicle, Computer, Garden, Generator, etc)	6,50,000
11	Admission Expenses	3,00,000
12	Insurance	2,50,000
13	Lab Consumables	2,00,000
14	Student Welfare (Canteen, Bus, Uniform Etc)	1,04,00,000
15	Sports Expenditure	5,000
16	Graduation day, Cultural, Participations, Celebrations etc.	50,000
17	Seminar, Conferences, FDPs, Outside visit, Invited Talks Etc	15,000
18	Any other expenses (General Expenses, Interest Etc)	10,00,000
TOTAL(B)		3,45,40,000
TOTAL EXPENDITURE (A+B)		6,23,90,000

R. Anandkumar

Finance Manager

[Signature]

Managing Trustee



[Signature]

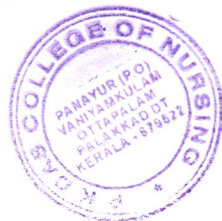
PRINCIPAL
PK DAS COLLEGE OF NURSING
PANAYUR (P.O.), VANIAMKULAM
OTTAPALAM, PALAKKAD DT
KERALA - 679622


NEHRU COLLEGE OF NURSING, VANIAMKULAM ,PALAKKAD

BUDGET UTILISED FOR THE YEAR 2022-23

Capital Expenditure		
Sl No	Description	Amount in Rs.
1	Building	1,93,17,328
2	Lab Equipments	2,97,713
3	Library Books	5,98,183
4	Furniture	11,49,127
5	Computer	87,150
6	Vehicle	49,12,440
7	Any other Capital Expenses(Electical Fittings,CCTV,Water Purifier,Etc)	5,49,472
TOTAL(A)		2,69,11,413
Recurring Expenditure		
Sl No	Description	Amount in Rs.
1	Application & Affiliation Expenses	34,62,125
2	Staff Operational Expenses	1,18,79,848
3	Journals,Subscription,Publications etc	1,50,809
4	Printing & Stationary	9,17,257
5	Internet/Communication	86,108
6	House Keeping & Security	17,83,201
7	Electricity & Fuel Expenses	7,50,676
8	Electrical Maintenance	71,190
9	Building Maintenance	14,58,260
10	Other Maintenance (AMC,STP, Vehicle,Computer,Garden,Generator,etc)	5,95,828
11	Admission Expenses	2,90,000
12	Insurance	2,37,639
13	Lab Consumables	1,62,278
14	Student Welfare(Canteen, Bus,Uniform Etc)	1,00,33,809
15	Sports Expenditure	18,540
16	Graduation day,Culturals, Participations,Celebrations etc.	46,270
17	Seminar,Conferences, FDPs, Outside visit, Invited Talks Etc	13,230
18	Any other expenses(General Expenses,Interest Etc)	9,84,674
TOTAL(B)		3,29,41,742
TOTAL EXPENDITURE(A+B)		5,98,53,155


Managing Trustee




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P. K. DAS COLLEGE
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(FORMERLY NEHRU COLLEGE OF NURSING)

ACADEMIC YEAR

2021-2022

NEHRU COLLEGE OF NURSING, VANIAMKULAM, PALAKKAD

BUDGET PROPOSAL FOR THE YEAR 2021-22		
Capital Expenditure		
SI No	Description	Amount in Rs.
1	Building	55,00,000
2	Lab Equipments	50,000
3	Library Books	5,50,000
4	Computer,Printer, Scanner,Xerox Machine	50,000
5	Smart Boards, Projector etc.	2,00,000
6	Any other Capital Expenses(Electical fittings,Water Purifier,Etc)	1,00,000
TOTAL(A)		64,50,000
Recurring Expenditure		
SI No	Description	Amount in Rs.
1	Application & Affiliation Expenses	15,00,000
2	Staff Operational Expenses	1,20,00,000
3	Journals,Subscription,Publications etc	1,50,000
4	Printing & Stationary	2,50,000
5	Internet/Communication	1,50,000
6	House Keeping & Security	15,00,000
7	Electricity & Fuel Expenses	6,50,000
8	Building Maintenance	5,50,000
9	Other Maintenance (AMC,STP, Vehicle,Computer,Garden,Generator,etc)	10,00,000
10	Admission Expenses	1,00,000
11	Insurance	3,00,000
12	Lab Consumables	3,50,000
13	Student Welfare(Canteen, Bus,Uniform Etc)	65,00,000
14	Graduation day,Culturals, Participations,Celebrations etc.	50,000
15	Seminar,Conferences, FDPs, Outside visit, Invited Talks Etc	15,000
16	Any other expenses(General Expenses,Interest Etc)	3,50,000
TOTAL(B)		2,54,15,000
TOTAL EXPENDITURE(A+B)		3,18,65,000

Principal

PRINCIPAL

Nehru College of Nursing
Vaniamkulam, Ottapalam, Palakkad Dist.
Pin - 679 522, Kerala



G. S. S.
PRINCIPAL
P K DAS COLLEGE OF NURSING
PANAYUR (P.O), VANIAMKULAM
OTTAPALAM, PALAKKAD DT
KERALA - 679522

NEHRU COLLEGE OF NURSING, VANIAMKULAM, PALAKKAD

BUDGET SANCTIONED FOR THE YEAR 2021-22

Capital Expenditure		
Sl No	Description	Amount in Rs.
1	Building	50,00,000
2	Lab Equipments	20,000
3	Library Books	5,00,000
4	Computer,Printer, Scanner,Xerox Machine	20,000
5	Smart Boards, Projector etc.	1,50,000
6	Any other Capital Expenses(Electical fittings, Water Purifier,Etc)	50,000
TOTAL(A)		57,40,000
Recurring Expenditure		
Sl No	Description	Amount in Rs.
1	Application & Affiliation Expenses	12,00,000
2	Staff Operational Expenses	1,10,00,000
3	Journals,Subscription,Publications etc	1,00,000
4	Printing & Stationary	2,00,000
5	Internet/Communication	1,00,000
6	House Keeping & Security	14,00,000
7	Electricity & Fuel Expenses	6,00,000
8	Building Maintenance	5,00,000
9	Other Maintenance (AMC,STP, Vehicle,Electrical,Computer,Garden, Generator,etc)	9,00,000
10	Admission Expenses	1,00,000
11	Insurance	2,75,000
12	Lab Consumables	3,00,000
13	Student Welfare(Canteen, Bus,Uniform Etc)	59,00,000
14	Graduation day,Culturals, Participations,Celebrations etc.	40,000
15	Seminar,Conferences, FDPs, Outside visit, Invited Talks Etc	10,000
16	Any other expenses(General Expenses,Interest Etc)	3,00,000
TOTAL(B)		2,29,25,000
TOTAL EXPENDITURE(A+B)		2,86,65,000

R. Anand

Finance Manager

R. Anand

Managing Trustee



G. S. S.
PRINCIPAL
P K DAS COLLEGE OF NURSING
PANAYUR (P.O), VANIAMKULAM
OTTAPALAM, PALAKKAD DT
KERALA - 679622

NEHRU COLLEGE OF NURSING, VANIAMKULAM, PALAKKAD

BUDGET UTILISED FOR THE YEAR 2021-22

Capital Expenditure		
SI No	Description	Amount in Rs.
1	Building	45,47,199
2	Lab Equipments	8,600
3	Library Books	4,79,446
4	Printer	14,200
5	Smart Boards, Projector etc.	1,10,000
6	Any other Capital Expenses(Electrical fittings)	29,450
TOTAL(A)		51,88,895
Recurring Expenditure		
SI No	Description	Amount in Rs.
1	Application & Affiliation Expenses	11,50,550
2	Staff Operational Expenses	1,01,04,274
3	Journals, Subscription, Publications etc	92,342
4	Printing & Stationary	1,82,835
5	Internet/Communication	91,348
6	House Keeping & Security	13,95,648
7	Electricity & Fuel Expenses	5,75,552
8	Building Maintenance	4,77,658
9	Other Maintenance (AMC, STP, Vehicle, Computer, Garden, Generator, etc)	8,58,051
10	Admission Expenses	82,936
11	Insurance	2,65,386
12	Lab Consumables	2,80,720
13	Student Welfare (Canteen, Bus, Uniform Etc)	58,00,960
14	Graduation day, Cultural, Participations, Celebrations etc.	37,670
15	Seminar, Conferences, FDPs, Outside visit, Invited Talks Etc	5,000
16	Any other expenses (General Expenses, Interest Etc)	3,19,973
TOTAL(B)		2,17,20,903
TOTAL EXPENDITURE(A+B)		2,69,09,798


Managing Trustee




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(FORMERLY NEHRU COLLEGE OF NURSING)

ACADEMIC YEAR

2020-2021

NEHRU COLLEGE OF NURSING, VANIAMKULAM, PALAKKAD

BUDGET PROPOSAL FOR THE YEAR 2020-21

Capital Expenditure		
SI No	Description	Amount in Rs.
1	Building	35,00,000
2	Lab Equipments	60,000
3	Library Books	50,000
4	Furniture	5,00,000
5	Computer, Printer, Scanner, Xerox Machine	3,00,000
6	Any other Capital Expenses (Electrical fittings, A/C, Water Purifier, Etc)	1,00,000
TOTAL(A)		45,10,000
Recurring Expenditure		
SI No	Description	Amount in Rs.
1	Application & Affiliation Expenses	5,00,000
2	Staff Operational Expenses	90,00,000
3	Journals, Subscription, Publications etc	3,00,000
4	Printing & Stationary	2,00,000
5	Internet/Communication	1,20,000
6	House Keeping & Security	15,00,000
7	Electricity & Fuel Expenses	4,00,000
8	Electrical Maintenance	20,000
9	Building Maintenance	15,00,000
10	Other Maintenance (AMC, STP, Vehicle, Computer, Garden, Generator, etc)	3,00,000
11	Admission Expenses	7,50,000
12	Insurance	2,75,000
13	Lab Consumables	50,000
14	Student Welfare (Canteen, Bus, Uniform Etc)	17,00,000
15	Graduation day, Cultural, Participations, Celebrations etc.	10,000
16	Seminar, Conferences, FDPs, Outside visit, Invited Talks Etc	15,000
17	Any other expenses (General Expenses, Interest Etc)	4,00,000
TOTAL(B)		1,70,40,000
TOTAL EXPENDITURE (A+B)		2,15,50,000

[Signature]
Principal

PRINCIPAL

Nehru College of Nursing
Vaniyamkulam, Ottapalam, Palakkad Dist.
Pin - 679 522, Kerala



[Signature]
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PANAYUR (P.O), VANIAMKULAM
OTTAPALAM, PALAKKAD DT
KERALA - 679522

NEHRU COLLEGE OF NURSING, VANIAMKULAM, PALAKKAD

BUDGET SANCTIONED FOR THE YEAR 2020-21

Capital Expenditure		
SI No	Description	Amount in Rs.
1	Building	30,00,000
2	Lab Equipments	50,000
3	Library Books	50,000
4	Furniture	4,00,000
5	Computer,Printer, Scanner,Xerox Machine	2,50,000
6	Any other Capital Expenses(Electical fittings, A/C,Water Purifier,Etc)	1,00,000
TOTAL(A)		38,50,000
Recurring Expenditure		
SI No	Description	Amount in Rs.
1	Application & Affiliation Expenses	4,00,000
2	Staff Operational Expenses	80,00,000
3	Journals,Subscription,Publications etc	2,50,000
4	Printing & Stationary	1,50,000
5	Internet/Communication	1,00,000
6	House Keeping & Security	13,00,000
7	Electricity & Fuel Expenses	3,50,000
8	Electrical Maintenance	15,000
9	Building Maintenance	12,00,000
10	Other Maintenance (AMC,STP, Vehicle,Computer,Garden,Generator,etc)	2,50,000
11	Admission Expenses	7,00,000
12	Insurance	2,50,000
13	Lab Consumables	30,000
14	Student Welfare(Canteen, Bus,Uniform Etc)	14,50,000
15	Graduation day,Culturals, Participations,Celebrations etc.	10,000
16	Seminar,Conferences, FDPs, Outside visit, Invited Talks Etc	10,000
17	Any other expenses(General Expenses,Interest Etc)	3,50,000
TOTAL(B)		1,48,15,000
TOTAL EXPENDITURE(A+B)		1,86,65,000

R. Anand
Finance Manager



Prasanna
Managing Trustee



G.P.S.
PRINCIPAL
P K DAS COLLEGE OF NURSING
PANAYUR (P.O), VANIAMKULAM
OTTAPALAM, PALAKKAD DT
KERALA - 679522

NEHRU COLLEGE OF NURSING, VANIAMKULAM, PALAKKAD

BUDGET UTILISED FOR THE YEAR 2020-21		
Capital Expenditure		
SI No	Description	Amount in Rs.
1	Building	25,19,825
2	Lab Equipments	15,100
3	Library Books	-
4	Furniture	3,37,678
5	Computer,Printer,Xerox Machine etc	1,83,000
6	Any other Capital Expenses(Water Purifier)	60,000
TOTAL(A)		31,15,603
Recurring Expenditure		
SI No	Description	Amount in Rs.
1	Application & Affiliation Expenses	3,44,750
2	Staff Operational Expenses	73,95,231
3	Journals,Subscription,Publications etc	2,19,952
4	Printing & Stationary	1,23,265
5	Internet/Communication	72,883
6	House Keeping & Security	12,38,298
7	Electricity & Fuel Expenses	3,18,107
8	Electrical Maintenance	14,518
9	Building Maintenance	11,25,345
10	Other Maintenance (AMC,STP, Vehicle,Computer,Garden,Generator,etc)	2,33,745
11	Admission Expenses	6,29,886
12	Insurance	2,19,517
13	Lab Consumables	27,500
14	Student Welfare(Canteen, Bus,Uniform Etc)	15,98,722
15	Graduation day,Culturals, Participations,Celebrations etc.	8,240
16	Seminar,Conferences, FDPs, Outside visit, Invited Talks Etc	2,500
17	Any other expenses(General Expenses,Interest Etc)	2,99,838
TOTAL(B)		1,36,72,297
TOTAL EXPENDITURE(A+B)		1,67,87,900


Managing Trustee





PRINCIPAL
PK DAS COLLEGE OF NURSING
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OTTAPALAM, PALAKKAD DT
KERALA - 670 022



P. K. DAS COLLEGE
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(FORMERLY NEHRU COLLEGE OF NURSING)

ACADEMIC YEAR

2019-2020

NEHRU COLLEGE OF NURSING, VANIAMKULAM, PALAKKAD

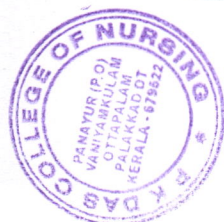
BUDGET PROPOSAL FOR THE YEAR 2019-20		
Capital Expenditure		
Sl No	Description	Amount in Rs.
1	Building	55,00,000
2	Lab Equipments	1,00,000
3	Library Books	75,000
4	Furniture	10,00,000
5	Computer,Printer, Scanner,Xerox Machine	2,00,000
6	Smart Boards, Projector etc.	1,50,000
7	Sewage Treatment Plant	10,00,000
8	Any other Capital Expenses(Electical fittings, A/C,PA System, Water Purifier,Etc)	1,50,000
TOTAL(A)		81,75,000
Recurring Expenditure		
Sl No	Description	Amount in Rs.
1	Application & Affiliation Expenses	8,00,000
2	Staff Operational Expenses	1,00,00,000
3	Journals,Subscription,Publications etc	2,50,000
4	Printing & Stationary	3,50,000
5	Internet/Communication	1,25,000
6	House Keeping & Security	15,00,000
7	Electricity & Fuel Expenses	4,50,000
8	Electrical Maintenance	1,00,000
9	Building Maintenance	4,00,000
10	Other Maintenance (AMC,STP, Vehicle,Computer,Garden, Generator,etc)	15,00,000
11	Insurance	1,75,000
12	Lab Consumables	30,000
13	Student Welfare(Canteen, Bus,Uniform Etc)	60,00,000
14	Sports Expenditure	20,000
15	Graduation day,Culturals, Participations,Celebrations etc.	60,000
16	Seminar,Conferences, FDPs, Outside visit, Invited Talks Etc	25,000
17	Any other expenses(General Expenses,Interest Etc)	10,00,000
TOTAL(B)		2,27,85,000
TOTAL EXPENDITURE(A+B)		3,09,60,000

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Principal

PRINCIPAL

Nehru College of Nursing
Vaniyamkulam, Ottapalam, Palakkad Dis
Pin - 679 522, Kerala



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OTTAPALAM, PALAKKAD DT
KERALA - 679522


NEHRU COLLEGE OF NURSING, VANIAMKULAM, PALAKKAD

BUDGET SANCTIONED FOR THE YEAR 2019-20


Capital Expenditure		
Sl No	Description	Amount in Rs.
1	Building	50,00,000
2	Lab Equipments	1,00,000
3	Library Books	50,000
4	Furniture	8,00,000
5	Computer,Printer, Scanner,Xerox Machine	1,50,000
6	Smart Boards, Projector etc.	1,00,000
7	Sewage Treatment Plant	8,00,000
8	Any other Capital Expenses(Electical fittings, A/C,PA System, Water Purifier,Etc)	1,00,000
TOTAL(A)		71,00,000
Recurring Expenditure		
Sl No	Description	Amount in Rs.
1	Application & Affiliation Expenses	7,00,000
2	Staff Operational Expenses	95,00,000
3	Journals,Subscription,Publications etc	2,00,000
4	Printing & Stationary	3,00,000
5	Internet/Communication	1,00,000
6	House Keeping & Security	14,00,000
7	Electricity & Fuel Expenses	4,00,000
8	Electrical Maintenance	80,000
9	Building Maintenance	3,50,000
10	Other Maintenance (AMC,STP, Vehicle,Computer,Garden, Generator,etc)	12,00,000
11	Insurance	1,60,000
12	Lab Consumables	25,000
13	Student Welfare(Canteen, Bus,Uniform Etc)	50,00,000
14	Sports Expenditure	15,000
15	Graduation day,Culturals, Participations,Celebrations etc.	50,000
16	Seminar,Conferences, FDPs, Outside visit, Invited Talks Etc	20,000
17	Any other expenses(General Expenses,Interest Etc)	9,50,000
TOTAL(B)		2,04,50,000
TOTAL EXPENDITURE(A+B)		2,75,50,000


Finance Manager




Managing Trustee




PRINCIPAL
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KERALA-679522

NEHRU COLLEGE OF NURSING, VANIAMKULAM, PALAKKAD

BUDGET UTILISED FOR THE YEAR 2019-20

Capital Expenditure		
SI No	Description	Amount in Rs.
1	Building	42,57,215
2	Lab Equipments	57,641
3	Library Books	12,016
4	Furniture	7,82,533
5	Computer,Printer etc	82,217
6	Smart Boards, Projector etc.	85,000
7	Sewage Treatment Plant	7,03,797
8	Any other Capital Expenses(Electical Fittings, etc)	57,300
TOTAL(A)		60,37,719
Recurring Expenditure		
SI No	Description	Amount in Rs.
1	Application & Affiliation Expenses	6,82,700
2	Staff Operational Expenses	85,19,047
3	Journals,Subscription,Publications etc	1,98,286
4	Printing & Stationary	2,45,558
5	Internet/Communication	79,569
6	House Keeping & Security	13,66,332
7	Electricity & Fuel Expenses	4,45,258
8	Electrical Maintenance	72,471
9	Building Maintenance	3,02,262
10	Other Maintenance (AMC,STP, Vehicle,Computer,Garden,Generator,etc)	11,85,367
11	Insurance	1,55,211
12	Lab Consumables	22,263
13	Student Welfare(Canteen, Bus,Uniform Etc)	48,49,989
14	Sports Expenditure	12,798
15	Graduation day,Culturals, Participations,Celebrations etc.	46,967
16	Seminar,Conferences, FDPs, Outside visit, Invited Talks Etc	15,682
17	Any other expenses(General Expenses,Interest Etc)	8,92,244
TOTAL(B)		1,90,92,004
TOTAL EXPENDITURE(A+B)		2,51,29,723



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Managing Trustee



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PRINCIPAL
PK DAS COLLEGE OF NURSING
PANAYUR (P.O), VANIAMKULAM
OTTAPALAM, PALAKKAD DT
KERALA - 674521



P. K. DAS COLLEGE
of **NURSING**

PANAYUR (PO), VANIYAMKULAM, PALAKKAD - 679522



(Approved by Indian Nursing Council, Kerala Nurses & Midwives Council & Kerala Government
Affiliated to Kerala University of Health Sciences)

(FORMERLY NEHRU COLLEGE OF NURSING)

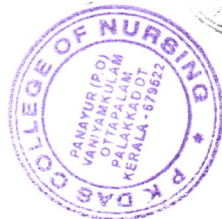
ACADEMIC YEAR

2018-2019

NEHRU COLLEGE OF NURSING, VANIAMKULAM ,PALAKKAD

BUDGET PROPOSAL FOR THE YEAR 2018-19

Capital Expenditure		
SI No	Description	Amount in Rs.
1	Building	6,00,000
2	Lab Equipments	1,00,000
3	Library Books	60,000
4	Furniture	2,50,000
5	Computer,Printer, Scanner	50,000
6	Vehicle	7,50,000
7	UPS, Generator	2,50,000
8	Any other Capital Expenses(Electical fittings, A/C,PA System, Water Purifier,Etc)	1,60,000
TOTAL(A)		22,20,000
Recurring Expenditure		
SI No	Description	Amount in Rs.
1	Application & Affiliation Expenses	8,00,000
2	Staff Operational Expenses	90,00,000
3	Journals,Subscription,Publications etc	2,25,000
4	Printing & Stationary	2,50,000
5	Internet/Communication	2,00,000
6	House Keeping & Security	14,00,000
7	Electricity & Fuel Expenses	4,50,000
8	Electrical Maintenance	1,60,000
9	Building Maintenance	3,50,000
10	Other Maintenance (AMC,STP, Vehicle,Computer,Garden, Generator,etc)	22,00,000
11	Admission Expenses	5,50,000
12	Insurance	1,50,000
13	Placement Expenses	10,000
14	Lab Consumables	1,60,000
15	Student Welfare(Canteen, Bus,Uniform Etc)	40,00,000
16	Graduation day,Culturals, Participations,Celebrations etc.	1,30,000
17	Seminar,Conferences, FDPs, Outside visit, Invited Talks Etc	15,000
18	Any other expenses(General Expenses,Interest Etc)	6,00,000
TOTAL(B)		2,06,50,000
TOTAL EXPENDITURE(A+B)		2,28,70,000



G. Suresh

PRINCIPAL
PK DAS COLLEGE OF NURSING
PANAYUR (P.O), VANIAMKULAM
OTTAPALAM, PALAKKAD DT
KERALA - 679522

[Signature]
Principal

PRINCIPAL

Nehru College of Nursing

Vaniamkulam, Ottapalam, Palakkad Dist


Pin - 679 522, Kerala

NEHRU COLLEGE OF NURSING, VANIAMKULAM ,PALAKKAD


BUDGET SANCTIONED FOR THE YEAR 2018-19		
Capital Expenditure		
SI No	Description	Amount in Rs.
1	Building	5,00,000
2	Lab Equipments	1,00,000
3	Library Books	50,000
4	Furniture	2,00,000
5	Computer,Printer, Scanner	-
6	Vehicle	6,00,000
7	UPS, Generator	2,00,000
8	Any other Capital Expenses(Electical fittings, A/C,PA System, Water Purifier,Etc)	1,00,000
TOTAL(A)		17,50,000
Recurring Expenditure		
SI No	Description	Amount in Rs.
1	Application & Affiliation Expenses	7,00,000
2	Staff Operational Expenses	85,00,000
3	Journals,Subscription,Publications etc	2,00,000
4	Printing & Stationary	2,00,000
5	Internet/Communication	1,50,000
6	House Keeping & Security	13,00,000
7	Electricity & Fuel Expenses	4,00,000
8	Electrical Maintenance	1,50,000
9	Building Maintenance	3,00,000
10	Other Maintenance (AMC,STP, Vehicle,Computer, Garden, Generator,etc)	20,00,000
11	Admission Expenses	5,00,000
12	Insurance	1,30,000
13	Placement Expenses	10,000
14	Lab Consumables	1,50,000
15	Student Welfare(Canteen, Bus,Uniform Etc)	37,00,000
16	Graduation day,Culturals, Participations,Celebrations etc.	1,00,000
17	Seminar,Conferences, FDPs, Outside visit, Invited Talks Etc	10,000
18	Any other expenses(General Expenses,Interest Etc)	5,00,000
TOTAL(B)		1,90,00,000
TOTAL EXPENDITURE(A+B)		2,07,50,000


Finance Manager




Managing Trustee




PRINCIPAL
P K DAS COLLEGE OF NURSING
PANAYUR (P.O), VANIAMKULAM
OTTAPALAM, PALAKKAD DT
KERALA - 679522

NEHRU COLLEGE OF NURSING, VANIAMKULAM, PALAKKAD

BUDGET UTILISED FOR THE YEAR 2018-19

Capital Expenditure		
SI No	Description	Amount in Rs.
1	Building	4,91,408
2	Lab Equipments	76,700
3	Library Books	22,445
4	Furniture	1,69,494
5	Computer,Printer, Scanner	-
6	Vehicle	5,40,399
7	UPS, Generator	1,82,000
8	Any other Capital Expenses(Electical Fittings, Machinery,Etc)	73,240
TOTAL(A)		15,55,686
Recurring Expenditure		
SI No	Description	Amount in Rs.
1	Application & Affiliation Expenses	6,61,500
2	Staff Operational Expenses	79,00,046
3	Journals,Subscription,Publications etc	1,87,358
4	Printing & Stationary	1,43,538
5	Internet/Communication	1,18,676
6	House Keeping & Security	12,13,788
7	Electricity & Fuel Expenses	3,84,450
8	Electrical Maintenance	1,48,065
9	Building Maintenance	2,95,358
10	Other Maintenance (AMC,STP, Vehicle,Computer,Garden, Generator,etc)	19,50,847
11	Admission Expenses	4,60,422
12	Insurance	1,18,015
13	Placement Expenses	5,100
14	Lab Consumables	1,41,021
15	Student Welfare(Canteen, Bus,Uniform Etc)	35,79,864
16	Graduation day,Culturals, Participations,Celebrations etc.	83,872
17	Seminar,Conferences, FDPs, Outside visit, Invited Talks Etc	2,000
18	Any other expenses(General Expenses,Interest Etc)	2,48,819
TOTAL(B)		1,76,42,739
TOTAL EXPENDITURE(A+B)		1,91,98,425



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Managing Trustee



[Signature]
PRINCIPAL
P K DAS COLLEGE OF NURSING
PANAYUR (P.O), VANIAMKULAM
OTTAPALAM, PALAKKAD DT
KERALA - 679522